

<i>Orientation Week Budget</i>	2021-22 Initial projection		Actual 2021-22		
<b>Revenue</b>					
<b>Fees Collected</b>					
Mandatory O-Week Fees	\$	63,437.58			
Exchange Students	\$	8,353.92			
Winter O-week fees	\$	2,200.00			
<b>Total</b>		\$	71,791.50	\$	-
<b>Other Revenues</b>					
SDAG Contribution	\$	-			
Gaiter Garden Ticket Sales	\$	-			
Gaiter Garden Beer Sales	\$	5,600.00	\$	9,593.00	
Concert Beer Sales					
Concert Ticket Sales	\$	-			
Sponsorships	\$	6,000.00			
Credits Received	\$	18,725.00			
<b>Total</b>		\$	30,325.00	\$	9,593.00
<b>Total Revenues</b>		<b>\$</b>	<b>102,116.50</b>	<b>\$</b>	<b>9,593.00</b>
<b>Expenses</b>					
<b>Gaiter Gardens &amp; Concert</b>					
Band	\$	7,000.00	\$	8,216.50	
Audiobec & Technician	\$	17,500.00	\$	20,907.00	
Security	\$	3,000.00			
Tent	\$	9,000.00	\$	6,000.00	
Beer Costs	\$	2,200.00	\$	3,594.41	
Band Rider & Accomodation	\$	2,500.00	\$	2,121.99	
Work Orders	\$	2,100.00			
Porta Potties	\$	1,450.00	\$	1,262.50	
Decor Lights	\$	-			
Fences	\$	2,725.00	\$	1,334.65	
Alcohol Permit	\$	834.75			
Water Stations	\$	482.90	\$	520.00	
Concert Night DJ	\$	-	\$	50.00	
Gaiter Gardens Band/DJ	\$	-	\$	300.00	
Bartenders	\$	3,300.00			
Floor Staff	\$	1,600.00			
Marshals	\$	3,800.00			
Fridge Rental	\$	881.29	\$	980.00	
<b>Total</b>		\$	58,373.94	\$	45,287.05

<b>Field Day/Large Activities</b>					
Dunk Tank	\$	-	\$	-	
Mechanical Bull	\$	1,000.00	\$	1,212.13	
Wipe-Out Module	\$	1,474.59	\$	1,282.25	
Archery Game	\$	2,415.00	\$	2,100.00	
Colour run	\$	599.00	\$	412.31	
Hypnotist	\$	3,000.00	\$	2,794.38	
comedian	\$	2,000.00	\$	2,000.00	
Supplies	\$	1,550.00	\$	465.29	
<b>Total</b>		\$	12,038.59	\$	10,266.36
<b>Academic Speaker</b>					
Speaker Fees	\$	-			
Centennial Rental	\$	800.00	\$	2,018.72	
<b>Total</b>		\$	800.00	\$	2,018.72
<b>Charity Events</b>	\$	200.00	\$	200.00	
		\$	200.00	\$	200.00
<b>Miscellaneous</b>					
Frosh Packs	\$	16,123.45	\$	15,259.57	
Can I Kiss You Speaker	\$	4,688.75			
Coordinator Salaries	\$	-			
Denver Gym	\$	4,000.00	\$	-	
Centennial Theatre	\$	-			
Wristbands	\$	300.00	\$	296.07	
Decorations & Prizes	\$	50.00			
Orientation Week Banner	\$	400.00	\$	230.41	
Judge/Leader Thank You Dinner	\$	1,500.00	\$	1,184.90	
Bus to Pinnacle	\$	1,000.00	\$	-	
Canoe/Kayak Fees	\$	-			
Volleyball/Beach Day	\$	1,000.00	\$	500.00	
Intro Video	\$	500.00	\$	-	
Pop-up tents + purple vests	\$	-			
Logo Design	\$	150.00			
Hand Cart	\$	-			
Head Judge Dinner	\$	100.00	\$	-	
Other Miscellaneous	\$	500.00	\$	500.00	
Invoiced this year for past Oweeks	\$	-			
Winter O-week expenses			\$	2,220.00	
<b>Total</b>		\$	30,312.20	\$	17,970.95
<b>Total Expenses</b>		<u>\$</u>	<u>101,724.72</u>	<u>\$</u>	<u>75,743.08</u>
<b>Net Profit (Loss)</b>		<u>\$</u>	<u>391.78</u>	<u>\$</u>	<u>(66,150.08)</u>